

REVISIONS TO 2009-2015 STIP

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 1

- | | | |
|-----------|---|---|
| 1. B-4073 | SR 1226, Chowan County. Replace Bridge No. 13 over Dillard Creek. Delayed construction, FFY 08 to FFY 09. Bridge Maintenance needs time to resolve right of way certification issues. | Construction FFY 09 - \$950,000 (NFA) |
| 2. B-4578 | SR 1320, Martin County. Replace Bridge No. 8 over Conoho Creek. Construction delayed construction, FFY 08 to FFY 09. Bridge Maintenance needs time to resolve permit issues. | Construction FFY 09 - \$1,050,000 (NFA) |
| 3. B-4599 | US 17-158, Pasquotank County. Replace Bridge No. 1 and Bridge No. 2 over Knobbs Creek. Accelerated right of way, FFY 11 to FFY 10 and construction, FFY 12 to FFY 11. PDEA requested acceleration to complete B-4599 prior to let of U-4438 to avoid traffic control issues associated with two projects in the same area. (2 Year Cash Flow) | Right of way FFY 10 - \$ 700,000 (FA)
Utilities FFY 10 ----- \$ 750,000 (FA)
Construction FFY 11 - \$3,500,000 (FA)
Construction FFY 12 - <u>\$3,500,000</u> (FA)
Total Cost ----- \$8,450,000 (FA) |

DIVISION 2

- | | | |
|------------|---|-------------------------------------|
| 1. U-5018B | Greenville, NC 43, SR 1204 (B's Barbeque Road) to US 13-NC 11 (Memorial Drive), Pitt County. Widen to a four lane divided facility. Delayed right of way, SFY 08 to SFY 09. Division waiting on right of way concurrence from Historic Architecture Office before proceeding with right of way acquisition. | Right of way SFY 09 - \$750,000 (S) |
|------------|---|-------------------------------------|

DIVISION 4

- | | | |
|------------|---|--|
| 1. B-4585A | SR 1001, Nash County. Replace Bridge No. 65 over Toisnot Swamp. Added utilities, FFY 09 and accelerate construction, FFY 10 to FFY 09. Project accelerated due to bridge deterioration. | Utilities FFY 09 ----- \$ 10,000 (NFA)
Construction FFY 09 - <u>\$635,000</u> (NFA)
Total Cost ----- \$645,000 (NFA) |
| 2. B-4585B | SR 1001, Nash County. Replace Bridge No. 66 over Toisnot Swamp. Added utilities, FFY 09 and accelerate construction, FFY 10 to FFY 09. Project accelerated due to bridge deterioration. | Utilities FFY 09 ----- \$ 10,000 (NFA)
Construction FFY 09 - <u>\$635,000</u> (NFA)
Total Cost ----- \$645,000 (NFA) |

DIVISION 5

1. R-2635	Western Wake Freeway, NC 55 (South) to NC 55 (North), Wake County. Freeway on new location. Right of way and construction delayed, FFY 08 to FFY 09. Turnpike Authority will not issue Bonds until FFY 09.	Right of way FFY 09 - \$ 90,000,000 (B) Right of way FFY 09 - \$ 55,500,000 (TIFIA) Right of way FFY 09 - \$ 4,500,000 (S) Construction FFY 09 - \$ 97,200,000 (B) Construction FFY 09 - \$ 59,940,000 (TIFIA) Construction FFY 09 - \$ 4,860,000 (S) Right of way FFY 10 - \$ 30,000,000 (B) Right of way FFY 10 - \$ 18,500,000 (TIFIA) Right of way FFY 10 - \$ 1,500,000 (S) Construction FFY 10 - \$111,200,000 (B) Construction FFY 10 - \$ 68,450,000 (TIFIA) Construction FFY 10 - \$ 5,550,000 (S) Construction FFY 11 - \$111,200,000 (B) Construction FFY 11 - \$ 68,450,000 (TIFIA) Construction FFY 11 - \$ <u>5,550,000</u> (S) Total Cost ----- \$732,400,000 (B/TIFIA/S)
2. R-2635A	Western Wake Freeway, NC 55 Bypass at Western Wake Interchange, Wake County. Provide left turn lane and U-turn Bulb-out. Turnpike Authority will not issue Bonds until FFY 09.	Right of way FFY 09 - \$ 60,000 (B) Right of way FFY 09 - \$ 37,000 (TIFIA) Right of way FFY 09 - \$ 3,000 (S) Construction FFY 09 - \$ 600,000 (B) Construction FFY 09 - \$ 370,000 (TIFIA) Construction FFY 09 - \$ <u>30,000</u> (S) Total Cost ----- \$1,100,000 (B/TIFIA/S)
3. U-4703	Garner, Timber Drive East Extension, NC 50 to White Oak Road, Wake County. Multi-lanes on new location. Construction delayed, FFY 09 to FFY 10. Right of way Branch needs additional time to acquire right of way due to delay in executing municipal agreement. (3 Year Cash Flow)	Construction FFY 10 - \$ 2,560,000 (STPDA) Construction FFY 10 - \$ 640,000 (S(M)) Construction FFY 10 - \$ 2,267,000 (STP) Construction FFY 11 - \$ 2,560,000 (STPDA) Construction FFY 11 - \$ 640,000 (S(M)) Construction FFY 11 - \$ 2,267,000 (STP) Construction FFY 12 - \$ 2,560,000 (STPDA) Construction FFY 12 - \$ 640,000 (S(M)) Construction FFY 12 - \$ <u>2,266,000</u> (STP) Total Cost ----- \$16,400,000 (STP/STPDA/S(M))
4. U-4763B	New Route, Triangle Parkway, I-540 to I-40, Wake and Durham Counties. Multi-lane facility on new location. Right of way and construction delayed, FFY 08 to FFY 09. Turnpike Authority will not issue Bonds until FFY 09.	Right of way FFY 09 - \$ 13,800,000 (B) Right of way FFY 09 - \$ 8,510,000 (TIFIA) Right of way FFY 09 - \$ 690,000 (S) Construction FFY 09 - \$ 45,600,000 (B) Construction FFY 09 - \$ 28,120,000 (TIFIA) Construction FFY 09 - \$ 2,280,000 (S) Construction FFY 10 - \$ 43,200,000 (B) Construction FFY 10 - \$ 26,640,000 (TIFIA) Construction FFY 10 - \$ 2,160,000 (S) Construction FFY 11 - \$ 8,400,000 (B) Construction FFY 11 - \$ 5,180,000 (TIFIA) Construction FFY 11 - \$ <u>420,000</u> (S) Total Cost ----- \$185,000,000 (B/TIFIA/S)

DIVISION 6

- | | | |
|-----------|---|---|
| 1. B-4250 | SR 1750, Robeson County. Replace Bridge No. 35 over Big March Swamp. Construction delayed, FFY 08 to FFY 09. Bridge Maintenance needs additional time to resolve permit and right of way certification issues. | Construction FFY 09 - \$550,000 (NFA) |
| 2. W-5000 | Fayetteville, US 401 (Ramsey Street), Law Road to SR 1611 (Andrews Road), Cumberland County. Construct concrete island, raised medians, directional crossovers and other channelization. Project inadvertently removed from STIP. | Construction FFY 09 - \$3,125,000 (HES) |

DIVISION 7

- | | | |
|-------------|---|---|
| 1. U-4704 | Chapel Hill-Carrboro, Orange County. Computerized Traffic Signal System. Added right of way not previously programmed. | Right of way SFY 09 - \$204,750 (S)
Right of way SFY 09 - <u>\$ 20,250</u> (O)
Total Cost ----- \$225,000 (S/O) |
| 2. SF-4907C | NC 57-157, Widen for left turn lanes on NC 57 and install a traffic signal at the intersection of NC 157, Orange County. Right of way delayed, FFY 08 to FFY 09. Additional surveys required because of project scope change. Construction remains in FFY 09 as programmed. | Right of way FFY 09 - \$50,000 (HES) |
| 3. W-5011 | NC 49-119, Improve vertical alignment on NC 49, remove sight obstructions and provide for channelization in the NW and SW Quadrants, Alamance County. Right of way and construction delayed, FFY 08 to FFY 09 due to additional survey requirements. | Right of way FFY 09 - \$ 125,000 (HES)
Construction FFY 09 - <u>\$ 975,000</u> (HES)
Total Cost ----- \$1,100,000 (S/O) |

DIVISION 8

- | | | |
|-----------|---|---------------------------------------|
| 1. U-5027 | Laurinburg, SR 1674 (Lauchwood Drive), US 501 to US 15-401 Business, Scotland County. Widen, resurface and improve drainage. Right of way delayed, SFY 08 to SFY 09. Project shifted from NCMA program to STIP. Construction remains in SFY 09 as programmed. | Right of way SFY 09 - \$265,000 (S) |
| 2. B-4065 | SR 2170, Chatham County. Replace Bridge No. 142 over Meadows Creek. Construction delayed FFY 08 to FFY 09. Bridge Maintenance needs additional time to resolve right of way certification issues. | Construction FFY 09 - \$740,000 (NFA) |

DIVISION 10

- | | | |
|-----------|---|--|
| 1. B-4644 | SR 1934, Stanly County. Replace Bridge No. 57 over Hardy Creek. Construction delayed FFY 08 to FFY 09. Bridge Maintenance needs additional time to resolve permit and right of way certification issues. | Construction FFY 09 - \$650,000 (NFA) |
| 2. C-4917 | Concord, Cabarrus County. Provide free transit service for two weeks a year during Charlotte Motor Speedway Race Week. Project inadvertently removed from STIP. Funds transferred to Public Transportation program. | Implement FFY 09 - \$47,116 (CMAQ)
Implement FFY 09 - <u>\$11,779</u> (L)
Total Cost ----- \$58,895 (CMAQ/L) |

DIVISION 11

- | | | |
|-------------|---|---|
| 1. B-3624 | SR 1328, Caldwell County. Replace Bridge No. 190 over Johns River. Construction delayed FFY 08 to FFY 09. Design needs additional time to resolve permit modification. | Construction FFY 09 - \$1,250,000 (NFA) |
| 2. SF-4911A | SR 1143 (New Brown's Ford Road), North of SR 1144, Wilkes County. Safety improvements at curve. Construction delayed, FFY 08 to FFY 09. Division needs additional time for design revisions. | Construction FFY 09 - \$105,000 (HES) |
| 3. SF-4911B | NC 268, SR 2048 (Shoal Road) to US 52 Ramps, Surry County. Construct center turn lane, install traffic signal and revise traffic signal. Construction delayed, FFY 08 to FFY 09. Division needs additional time for Traffic Management Unit to review potential design revisions. | Construction FFY 09 - \$230,000 (HES) |

DIVISION 12

- | | | |
|-----------|---|---------------------------------------|
| 1. B-4156 | SR 1537, Iredell County. Replace Bridge No. 95 over Third Creek. Construction delayed, FFY 08 to FFY 09. Bridge Maintenance needs additional time to resolve permit and right of way certification issues. | Construction FFY 09 - \$450,000 (NFA) |
| 2. B-4573 | SR 1346, Lincoln County. Replace Bridge No. 183 over Lippard Creek. Construction delayed, FFY 08 to FFY 09. Bridge Maintenance needs additional time to resolve permit and right of way certification issues. | Construction FFY 09 - \$625,000 (NFA) |

DIVISION 14

- | | | |
|------------|---|---|
| 1. R-2408A | NC 28-SR 1323 (Riverview Street Extension) SR 1323, US 421 Business to NC 28, Macon County. Upgrade roadway and make safety improvements. Construction delayed, FFY 08 to FFY 09. Division needs additional time to process TVA permit. | Construction FFY 09 - \$3,600,000 (STP) |
| 2. B-4145 | SR 1006, Henderson County. Replace Bridge No. 56 over Dunn Creek. Construction delayed, FFY 08 to FFY 09. Bridge Maintenance needs additional time to resolve permit and right of way certification issues. | Construction FFY 09 - \$650,000 (FA) |